

FISCAL YEAR 2019 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT (Initial and Supplemental)

2018 Act. 11 Sec. #	Appropriation Title	General Fund	Transportation Fund	Education Fund	Special Funds (Various) ⁽¹⁾	Global Commitment Fund	State Health Care Resources Fund	Federal Funds (includes ARRA)	Debt Service Obligation Funds	Dedicated Funds ⁽²⁾	Other ⁽³⁾ Funds	Total	Narrative Description
FISCAL YEAR 2019 SUPPLEMENTAL BUDGET ADJUSTMENT													
One-time Appropriations and Transfers													
Appropriation	School Safety Grants Including Independent Schools	1,500,000										1,500,000	
Appropriation	Schools Lead Testing	1,300,000										1,300,000	
Appropriation	State's Data Infrastructure Investment	1,800,000										1,800,000	\$1.8M for firewalls and data storage hardware.
Appropriation	Retirement of OPEB Interfund Loan	22,200,000										22,200,000	To pay-in-full the Retired Teachers' Health and Medical Benefits Fund interfund loan obligation to the General Fund established by 16 V.S.A. § 1944b(c).
Appropriation	Additional Contribution to VSTRS Retirement Fund	3,293,817										3,293,817	To be appropriated to the Treasurer as an additional contribution, above the Actuarially Determined Employer Contribution, to the Vermont Teachers' Retirement Fund, established pursuant to 16 V.S.A. § 1944. This amount reflects the VSTRS board of Trustees' request for fiscal year 2020. It shall be paid in fiscal year 2019.
FY 2019 Total Uses Including Transfers and Supplemental BAA Adjustments		1,606,618,237	283,968,981	1,650,519,334	361,116,947	1,572,860,269	18,546,502	2,027,515,799	0	38,641,709	221,417,586	7,781,205,364	
<small>(1) Special Funds include: Special, Tobacco, TIB and Fish & Wildlife funds. (2) Dedicated funds include: Local Match, TIB Proceeds, TIB Debt Service, Pension & Trust Funds, Retired Teachers Health Fund, and Enterprise Funds. (3) Other Funds include: Internal Service Funds and Interdepartmental Transfers.</small>													